

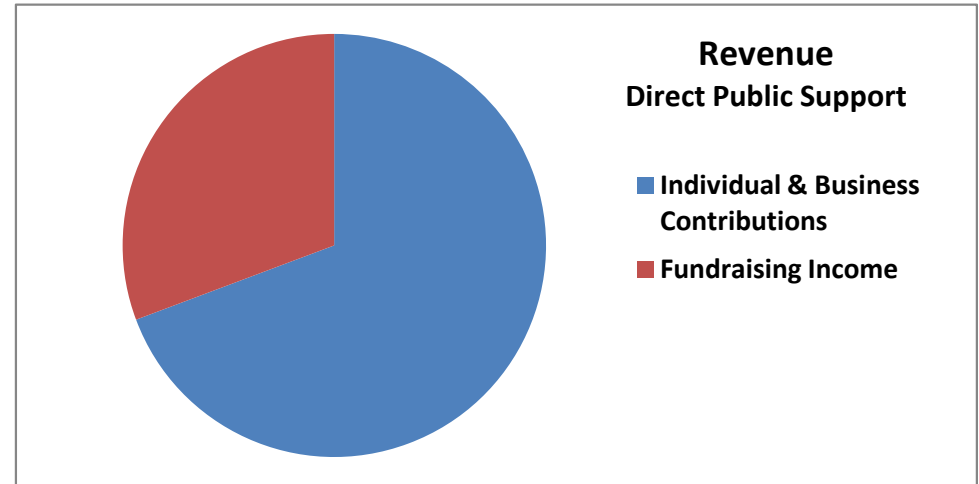
LIGHT OF HOPE - HOME & SCHOOL FOR GIRLS

FINANCIAL SUMMARY

For the Year Ended December 31, 2013

Revenue, Direct Public Support:

	<i>\$ Amount</i>	<i>% of total</i>
Individual & Business Contributions		
General Operating Fund	\$ 80,815	16.5%
Dedicated Funds	124,062	25.3%
One-time Charity Event Recipient	134,813	27.5%
	<u>339,691</u>	<u>69.3%</u>
Fundraising Income		
General Operating Fund - All Events	150,472	30.7%
	<u>150,472</u>	<u>30.7%</u>
Total Revenue, Direct Public Support	<u>\$ 490,162</u>	<u>100.0%</u>



Expenses:

	<i>\$ Amount</i>	<i>% of total</i>
On-Site Operating Expenses:		
Kenya On-Site Operating Costs	\$ 203,781	52.0%
On-Site Expenses - Dedicated Funds:		
Construction Expenses: On-site in Kenya	92,539	23.6%
Education Expenses: High School Costs	31,522	8.0%
	<u>327,843</u>	<u>83.6%</u>
Other Costs of Operations:		
Management & General	36,787	9.4%
Fundraising	27,377	7.0%
	<u>64,163</u>	<u>16.4%</u>
Total Expenses - All Funds	<u>\$ 392,006</u>	<u>100.0%</u>
Change in Fund Balance/Reserves	<u>\$ 98,156</u>	

