

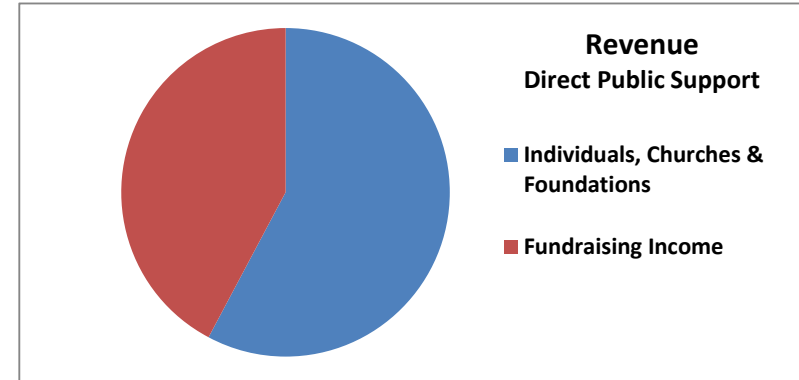


LIGHT OF HOPE - HOME & SCHOOL FOR GIRLS

FINANCIAL SUMMARY

For the Year Ended December 31, 2018

	<i>\$ Amount</i>	<i>% of total</i>
Revenue, Direct Public Support:		
Individual, Church & Foundation Contributions		
General Operating Fund	\$ 183,348	32.8%
Dedicated Funds	140,025	25.0%
	<u>323,373</u>	<u>57.8%</u>
Fundraising Income		
General Operating Fund - All Events	236,311	42.2%
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Total Revenue, Direct Public Support	<u><u>\$ 559,684</u></u>	<u><u>100.0%</u></u>



	<i>\$ Amount</i>	<i>% of total</i>
Expenses:		
On-Site Operating Expenses:		
Kenya General Operating Costs	\$ 286,712	65.6%
Kenya Expenses - Dedicated Funds:		
High School Education, Leadership Training, Medical Expenses & Other	47,200	10.8%
	<u>333,913</u>	<u>76.3%</u>
Other Costs of Operations:		
Management & General	64,245	14.7%
Fundraising	39,192	9.0%
	<u>103,437</u>	<u>23.7%</u>
Total Expenses - All Funds	<u><u>\$ 437,350</u></u>	<u><u>100.0%</u></u>
Change in Fund Balance/Reserves	<u><u>\$ 122,335</u></u>	

