

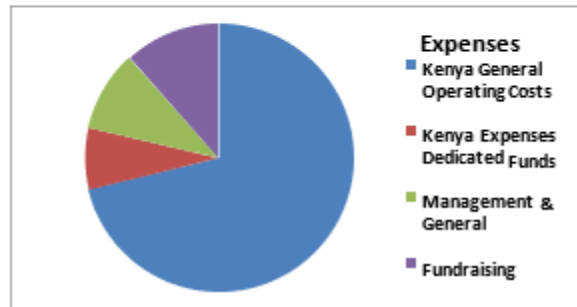


LIGHT OF HOPE - HOME & SCHOOL FOR GIRLS

FINANCIAL SUMMARY

For the Year Ended December 31, 2020

	\$ Amount	% of total
Expenses:		
On-Site Operating Expenses:		
Kenya General Operating Costs	\$ 222,217	68.6 %
Kenya Expenses Dedicated Funds:		
High School Education & Medical Expenses	<u>21,387</u>	<u>6.6 %</u>
	<u>243,604</u>	<u>75.2 %</u>
Other Costs of Operations:		
Management & General	48,407	14.9 %
Fundraising	<u>31,991</u>	<u>9.9 %</u>
	<u>80,398</u>	<u>24.8 %</u>
Total Expenses All Funds	<u><u>€ 324,002</u></u>	<u><u>100.0 %</u></u>
Change in Fund Balance/Reserves	<u><u>€ 110,458</u></u>	



	\$ Amount	% of total
Revenue, Direct Public Support:		
Individual, Church & Foundation Contributions		
General Operating Fund	\$ 159,978	36.8 %
Dedicated Funds	<u>89,900</u>	<u>20.7 %</u>
	<u>249,878</u>	<u>57.5 %</u>
Fundraising Income		
General Operating Fund - All Events	<u>184,582</u>	<u>42.5 %</u>
Total Revenue, Direct Public Support	<u><u>€ 434,460</u></u>	<u><u>100.0 %</u></u>

