

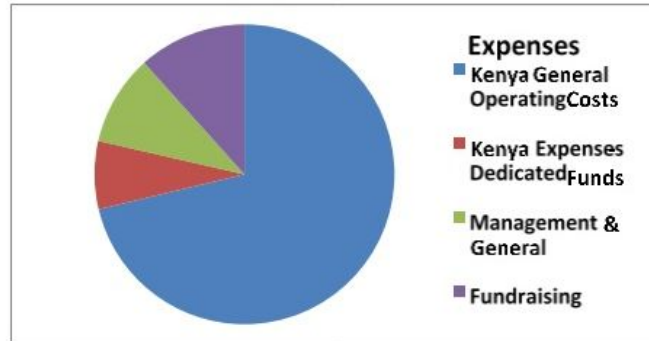


**LIGHT OF HOPE - HOME & SCHOOL FOR GIRLS**

**FINANCIAL SUMMARY**

For the Year Ended December 31, 2019

<b>Expenses:</b>	<i>\$Amount</i>	<i>% of total</i>
<b>On-Site Operating Expenses:</b>		
Kenya General Operating Costs	\$ 324,063	71.2 %
<b>Kenya Expenses Dedicated Funds:</b>		
High School Education & Medical Expenses	<u>33,349</u>	<u>7.3%</u>
	<u>357,412</u>	<u>78.6 %</u>
<b>Other Costs of Operations:</b>		
Management & General	44,513	9.8 %
Fundraising	<u>52,950</u>	<u>11.6%</u>
	<u>97,463</u>	<u>21.4%</u>
 <b>Total Expenses All Funds</b>	 <u><b>\$ 454,875</b></u>	 <u><b>100.0%</b></u>
 <b>Change in Fund Balance/Reserves</b>	 <u><b>\$ (46,849)</b></u>	



<b>Revenue, Direct Public Support:</b>	<i>\$ Amount</i>	<i>% of total</i>
<b>Individual, Church &amp; Foundation Contributions</b>		
General Operating Fund	\$ 186,692	45.8%
Dedicated Funds	<u>48,349</u>	<u>11.8%</u>
	<u>235,040</u>	<u>57.6%</u>
<b>Fundraising Income</b>		
General Operating Fund - All Events	<u>172,984</u>	<u>42.4%</u>
 <b>Total Revenue, Direct Public Support</b>	 <u><b>\$ 408,024</b></u>	 <u><b>100.0%</b></u>

